

**City of Urbana
and
Urbana HOME Consortium**



**Proposed
HOME & CDBG Amendment**

Annual Action Plans

FY 2016-2017 & FY 2017-2018

Prepared by:
City of Urbana
Community Development Services
Grants Management Division
400 South Vine Street
Urbana, IL 61801
217.384.2447

Approved by Urbana City Council Resolution No. _____

**PROPOSED AMENDMENTS TO CITY OF URBANA & URBANA HOME CONSORTIUM
FY 2016-2017 and FY 2017-2018**

The City of Urbana, as lead entity for the Urbana HOME Consortium, proposes to amend the City of Champaign’s HOME Program budget in the FY 2016-2017 AAP and FY 2017-2018 AAP. Adding rental new construction activities to the City of Champaign Neighborhood Revitalization program is proposed, to provide necessary support for the development of the Bristol Park redevelopment, which is expected to include up to 180 units of affordable rental housing on City of Champaign-owned property bounded by Bradley Avenue to the south, Market Street to the west, Chestnut Street to the east, and Roper Street and the Shadow Wood Mobile Home Park to the north. These funds are expected to be provided to the development team and will complement around \$23 million in other financing.

The City of Urbana proposes to amend the City of Urbana’s CDBG Program budget with regard to Public Facility and Improvement activities. Improvements to the Aspen Court complex is proposed to be added to the CDBG Public Facilities Projects in the FY 2016-2017 and FY 2017-2018 Annual Action Plans, to accommodate proposed funding assistance for the Aspen Court complex.

A change to the Urbana HOME Consortium Resale and Recapture Guidelines for HOME Program Activities is also included as part of this proposed amendment. The proposed change would clarify the inclusions and exclusions associated with the net proceeds of sale and capital improvements.

CITY OF URBANA PROPOSED CDBG AMENDMENTS AND URBANA HOME CONSORTIUM PROPOSED HOME AMENDMENTS:

Following are the CDBG and HOME Program language changes and budget changes for the FY 2016-2017 Annual Action Plan found on pages 29-35:

4	Project Name	CDBG Public Facilities
	Target Area	CENSUS TRACT NUMBERS 53, 54, 55, AND 56 City of Urbana
	Goals Supported	Preserve Existing Affordable Housing Supply
	Needs Addressed	Non-Homeless Special Needs Community Development Needs
	Funding	CDBG: (up to) \$150,000
	Description	Funds will be used to support public facilities projects, <u>including the Aspen Court complex</u> , undertaken by the City of Urbana.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 200 households will benefit from public facility improvements in Urbana. <u>Approximately 137 households will benefit from the public facility improvements when completed at the Aspen Court complex.</u>
	Location Description	These programs will be carried out within the City of Urbana limits.

Planned Activities	Planned activities include public facility improvements to social service providers' brick and mortar assets. Property Acquisition funds will be used for the purchase, demolition, and clearance of properties and structures primarily in Census Tracts 53/54/55/56 Block 1 as part of the City's blight reduction activities. <u>Public Facility Improvements will also be conducted at the Aspen Court complex in southeast Urbana, which is an existing rental housing development that the owner intends to conduct a \$12.1 million rehabilitation.</u>
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10	Project Name	HOME City of Champaign Neighborhood Revitalization
	Target Area	City of Champaign
	Goals Supported	Provide decent affordable housing opportunities
	Needs Addressed	Affordable Housing
	Funding	HOME: \$240,452
	Description	A total of \$228,062.80 in HOME funds will be used to support the neighborhood revitalization activities undertaken by the City of Champaign, including full home improvement program (FHIP), acquisition rehabilitation program (Acq-Rehab) and lot acquisition/clearance for new construction (LAP). The FHIP and Acq-Rehab programs will be prioritized in the following areas of Champaign in order to provide maximum benefit in areas identified with the greatest housing needs and/or lowest incomes: Planning Areas 1, 2, 4, 7, 8, 9 14, and 15. The LAP program will be limited to neighborhoods with plans underway or being developed at the time of this Consolidated Plan: Beardsley Park, Bristol Park and Garden Hills. <u>A total of \$12,389.20 in HOME funds will be used to support new construction activities associated with the Bristol Park Redevelopment project, which is expected to result in up to 180 affordable rental units upon completion.</u>
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	The City of Champaign's program will benefit approximately 10 households in FY 2015-2016 2016-2017 and approximately 180 upon completion of the Bristol Park Redevelopment project.
	Location Description	City of Champaign limits.
	Planned Activities	A total of \$228,062.80 in HOME funds will be used to support the neighborhood revitalization activities undertaken by the City of Champaign, including full home improvement program (FHIP), acquisition rehabilitation program (Acq-Rehab) and lot acquisition/clearance for new construction (LAP). The FHIP and Acq-Rehab programs will be prioritized in the following areas of Champaign in order to provide maximum benefit in areas identified with the greatest housing needs and/or lowest incomes: Planning Areas 1, 2, 4, 7, 8, 9 14, and 15. The LAP program will be limited to neighborhoods with plans underway or being developed at the time of this Consolidated Plan: Beardsley Park, Bristol Park and Garden Hills. <u>A total of \$12,389.20 in HOME funds will be used to support new construction activities associated with the Bristol Park Redevelopment project, which is expected to result in up to 180 affordable rental units upon completion.</u>

Following is the CDBG and HOME Program language and/or budget changes for the FY 2017-2018 Annual Action Plan found on pages 31-40:

4	Project Name	CDBG Public Facilities
	Target Area	CENSUS TRACT NUMBERS 53, 54, 55, AND 56 City of Urbana
	Goals Supported	Preserving Existing Affordable Housing Supply
	Needs Addressed	Non-Homeless Special Needs Community Development
	Funding	CDBG: (up to) \$150,000
	Description	Funds will be used to support public facilities projects, including the Aspen Court complex, undertaken by the City of Urbana.
	Target Date	06/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 200 households will benefit from public facility improvements in Urbana. Approximately 137 households will benefit from the public facility improvements when completed at the Aspen Court complex.
	Location Description	These programs will be carried out within the City of Urbana limits.
	Planned Activities	Planned activities include public facility improvements to social service providers' brick and mortar assets. Property Acquisition funds will be used for the purchase, demolition, and clearance of properties and structures primarily in Census Tracts 53/54/55/56 Block 1 as part of the City's blight reduction activities. <u>Public Facility Improvements will also be conducted at the Aspen Court complex in southeast Urbana, which is an existing rental housing development that the owner intends to conduct a \$12.1 million rehabilitation.</u>

7	Project Name	HOME City of Champaign Neighborhood Revitalization
	Target Area	Urbana Consortium-wide Area
	Goals Supported	Provide decent affordable housing opportunities
	Needs Addressed	Affordable Housing
	Funding	HOME: \$236,170 245,616.00
	Description	Funds will be used to support the neighborhood revitalization activities undertaken by the City of Champaign, including full home improvement program (FHIP), acquisition rehabilitation program (Acq Rehab) and lot acquisition/clearance for new construction (LAP). The FHIP and Acq Rehab programs will be prioritized in the following areas of Champaign in order to provide maximum benefit in areas identified with the greatest housing needs and/or lowest incomes: Planning Areas 1,2,4,7,8,9,14, and 15. The LAP program will be limited to neighborhoods with plans underway or being developed at the time of this Consolidated Plan: Beardsley Park, Bristol Park, and Garden Hills. Funds will be used to support new construction activities associated with the Bristol Park Redevelopment project, which is expected to result in up to 180 affordable rental units upon completion.
	Target Date	06/30/2018

Estimate the number and type of families that will benefit from the proposed activities	The City of Champaign's program will benefit approximately 180 households in FY 2017-2018 upon completion of the Bristol Park redevelopment.
Location Description	City of Champaign limits.
Planned Activities	<p>Funds will be used to support the neighborhood revitalization activities undertaken by the City of Champaign, including full home improvement program (FHIP), acquisition rehabilitation program (Acq Rehab) and lot acquisition/clearance for new construction (LAP). The FHIP and Acq Rehab programs will be prioritized in the following areas of Champaign in order to provide maximum benefit in areas identified with the greatest housing needs and/or lowest incomes: Planning Areas 1,2,4,7,8,9,14, and 15. The LAP program will be limited to neighborhoods with plans underway or being developed at the time of this Consolidated Plan: Beardsley Park, Bristol Park, and Garden Hills.</p> <p><u>Funds will be used to support new construction activities associated with the Bristol Park Redevelopment project, which is expected to result in up to 180 affordable rental units upon completion.</u></p>