

Position / Description	2020 Budget	2 Full Time Staff Members	No Public Access
UPTV Station Manager	58,097.00	58,097.00	58,097.00
Production Coordinator	0	48,002.00	0
Camera Operators	8,580.00	8,580.00	4,550.00
Production Assistant	4,290.00	4,290.00	0
Program Coordinator	19,184.00	0	0
Regular Overtime	1,023.00	1,023.00	1,023.00
Insurance	7,302.00	8,452.00	7,302.00
FICA and Medicare	6,897.00	9,018.00	6,897.00
RHS Contribution	654.00	654.00	654.00
IMRF & SURS	6,036.00	12,367.00	6,036.00
Total	112,063.00	150,483.00	84,559.00