

## Expected Resources

**AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)**

**Introduction**

The Urbana HOME Consortium expects to receive \$653,084 annually for a total five-year allocation of \$3,265,420. These funds are distributed amongst the Consortium Members based on the population share of the Consortium-wide area.

**Anticipated Resources**

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	375,514	0	0	375,514	1,502,056	Acquisition: Funds will be allocated for the purchase and maintenance of properties and structures primarily in Census Tracts 53, 54, 55, and 56 Block Group 1. Admin and Planning: Administration Activities include personnel, HOME Administrative costs, and other administrative expenses. Economic Development: The Urbana HOME Consortium does not plan to use CDBG funding for economic development purposes. Housing: Funds will be allocated for Emergency Grants, Access Grants, and Senior Repair Grants. Emergency Grants provide repairs necessary to alleviate hazardous conditions, which pose a threat to the health and safety of a homeowner. Access Grants provide general improvements necessary to remove barriers to accessibility by persons with disabilities. Senior Repair Grants are for very low-income homeowners 62 years old or older and for very low-income homeowners with disabilities (any age). Public Improvements: Funds will be allocated towards the installation of infrastructure at the Kerr Avenue sustainable, affordable housing development, the construction or reconstruction of City infrastructure in one or more projects in the City Target areas, or the construction of new streetlights or reconstruction of existing streetlights in target area neighborhoods. Public Service: Funds will be contributed to the City of Urbana's transitional housing program and one-day, neighborhood cleanup activities held in Fall 2014 and/or Spring 2015, in the CD Target Area, while the balance of available funding at 15% of the current entitlement will be allocated for program activities yet to be determined which would benefit low-income residents of the CD Target Area.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	653,084	0	0	653,084	2,612,336	Acquisition, Homebuyer assistance, Homeowner rehab, Multifamily rental new construction, multifamily rental rehab, new construction for ownership, and TBRA: Funds, including carryover funds, may be allocated by the City of Urbana to programs such as Down Payment Assistance, Acquisition-Rehab, Purchase-Rehab-Resale, Rental Rehab, Kerr Avenue Sustainable Development, Lot Acquisition/Demolition, and/or other programs currently under development or may be proposed that further the affordable housing goals and mission of the City, Council, and Grants Management Division. Funds may be allocated by the City of Champaign to new or existing programs, such as TBRA, the Acquisition-Rehab, Full Home Improvement, or Lot Acquisition programs, to promote revitalization efforts of targeted neighborhoods. Funds may be allocated by Champaign County to TBRA or to provide rehabilitation assistance to both investor-owned properties as well as single-family owner-occupied projects. Admin and Planning: Funds will be contributed to personnel costs as well as supplies and other expenses.

Table 1 - Expected Resources – Priority Table

**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied**

These federal funds will assist to leverage a variety of private, state and local funds. The City of Urbana and Cunningham Township have historically invested general funds into public service activities funded with CDBG. The City of Urbana was also awarded a Federal Home Loan Bank of Chicago grant to supplement down payment assistance funds to low- and very-low income households. There is a potential for additional funds in future application rounds. Other funds that the City of Urbana uses to meet match obligations include grant funds from the Attorney General and allocations from the City's Capital Improvement Plan. All Consortium members continue to seek grant opportunities from the State of Illinois that further the goals outlined in the Consolidated Plan. The City of Champaign used its CDBG funding to leverage a Section 108 Loan from HUD for the redevelopment of Bristol Neighborhood. Several tax credit developments are anticipated in the Consolidated Plan period, including the redevelopment of Aspen Court and former Urbana Townhomes site, as well as the Kerr Avenue Sustainable Development. Habitat secured an Attorney General grant in the amount of \$2M for redevelopment activities that will be matched with HOME CHDO funding and donation of vacant/blighted properties (2-3 per year). That grant will be matched to meet future obligations with HOME CHDO funding for HOME projects or for projects that will be conditioned with HOME funding.

Regarding the match requirement for the HOME program, the Consortium has utilized a variety of leveraging sources to fulfil this obligation. The City of Urbana contributes cash match towards its HOME projects, and the City of Champaign has historically used a combination of cash match and forbearance of customary fees for large developments. Land donations for larger developments will contribute to the program in the coming year, as well as sweat equity and cash contributions provided by the volunteers of Habitat for Humanity of Champaign County will exceed the anticipated match requirement in the coming five years.

**If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan**

**Discussion**

## Annual Goals and Objectives

### AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

#### Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Provide decent affordable housing opportunities	2015	2019	Affordable Housing	CENSUS TRACT NUMBERS 53, 54, 55, AND 56 Beardsley Park Neighborhood Improvement Plan Area Garden Hills United Neighborhood Association Action Plan City of Urbana City of Champaign Urbana Consortium-wide Area Bristol Park Neighborhood Plan Area	Affordable Housing	HOME: \$3,265,420	Homeowner Housing Added: 5 Household Housing Unit Homeowner Housing Rehabilitated: 3 Household Housing Unit Direct Financial Assistance to Homebuyers: 10 Households Assisted Tenant-based rental assistance / Rapid Rehousing: 24 Households Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
2	Preserve Existing Affordable Housing Supply	2015	2019	Affordable Housing	CENSUS TRACT NUMBERS 53, 54, 55, AND 56 Beardsley Park Neighborhood Improvement Plan Area Garden Hills United Neighborhood Association Action Plan City of Urbana City of Champaign Urbana Consortium-wide Area Bristol Park Neighborhood Plan Area	Affordable Housing	CDBG: \$475,000 HOME: \$2,449,065	Homeowner Housing Rehabilitated: 31 Household Housing Unit
3	Coordinate with Housing Authority	2015	2019	Affordable Housing Public Housing	CENSUS TRACT NUMBERS 53, 54, 55, AND 56 Beardsley Park Neighborhood Improvement Plan Area Garden Hills United Neighborhood Association Action Plan City of Urbana City of Champaign Urbana Consortium-wide Area Bristol Park Neighborhood Plan Area		CDBG: \$175,000 HOME: \$500,000	Rental units constructed: 30 Household Housing Unit Rental units rehabilitated: 60 Household Housing Unit



Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
4	Address Barriers to Affordable Housing	2015	2019	Affordable Housing Non-Housing Community Development	CENSUS TRACT NUMBERS 53, 54, 55, AND 56 Beardsley Park Neighborhood Improvement Plan Area Garden Hills United Neighborhood Association Action Plan City of Urbana City of Champaign Urbana Consortium-wide Area Bristol Park Neighborhood Plan Area	Community Development Needs	HOME: \$850,000	Direct Financial Assistance to Homebuyers: 15 Households Assisted
5	Support Services & Training for Low-Income Persons	2015	2019	Non-Homeless Special Needs Non-Housing Community Development	City of Urbana Urbana Consortium-wide Area	Community Development Needs	CDBG: \$25,000	Public service activities for Low/Moderate Income Housing Benefit: 400 Households Assisted
6	Support Homeless Needs	2015	2019	Homeless	City of Urbana Urbana Consortium-wide Area	Homeless Prevention & Services	CDBG: \$296,635 HOME: \$250,000	Overnight/Emergency Shelter/Transitional Housing Beds added: 26 Beds Homelessness Prevention: 300 Persons Assisted Housing for Homeless added: 8 Household Housing Unit
7	Reduce Lead Exposure Risk	2015	2019	Lead Based Paint Hazard Removal	City of Urbana	Community Development Needs	CDBG: \$12,500	Homeowner Housing Rehabilitated: 5 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
8	Support Infrastructure Improvements	2015	2019	Non-Housing Community Development	City of Urbana	Community Development Needs	CDBG: \$2,317,680	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 100 Households Assisted
9	Preserve Consortium Neighborhoods	2015	2019	Affordable Housing Non-Housing Community Development	City of Urbana	Affordable Housing Homeless Prevention & Services Non-Homeless Special Needs Community Development Needs	CDBG: \$135,000	Buildings Demolished: 2 Buildings

Table 2 – Goals Summary

**Goal Descriptions**

<b>1</b>	<b>Goal Name</b>	Provide decent affordable housing opportunities
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	<b>Goal Description</b>	
		2015 Estimated Allocation: \$653,084 HOME Homeowner Housing 2015: 1 household housing unit 2016: 1 household housing unit 2017: 1 household housing unit 2018: 1 household housing unit 2019: 1 household housing unit Homeowner Housing Rehabilitated 2015: 0 household housing units 2016: 0 household housing units 2017: 1 household housing unit 2018: 1 household housing unit 2019: 1 household housing unit Direct Financial Assistance to Homebuyers 2015: 2 households assisted 2016: 2 households assisted 2017: 2 households assisted 2018: 2 households assisted 2019: 2 households assisted TBRA/Rapid-Rehousing 2015: 4 households assisted 2016: 5 households assisted 2017: 5 households assisted 2018: 5 households assisted 2019: 5 households assisted

<b>2</b>	<b>Goal Name</b>	Preserve Existing Affordable Housing Supply
	<b>Goal Description</b>	<p>2015 Estimated Allocation: \$95,000 CDBG; \$489,813 HOME</p> <p>Homeowner Housing Rehabilitated</p> <p>2015: 6 household housing units</p> <p>2016: 6 household housing units</p> <p>2017: 6 household housing units</p> <p>2018: 6 household housing units</p> <p>2019: 7 household housing units</p>
<b>3</b>	<b>Goal Name</b>	Coordinate with Housing Authority
	<b>Goal Description</b>	<p>2015 Estimated Allocation: \$35,000 CDBG; \$100,000 HOME</p> <p>Rental Units Constructed</p> <p>2015: 6 household housing units</p> <p>2016: 6 household housing units</p> <p>2017: 6 household housing units</p> <p>2018: 6 household housing units</p> <p>2019: 6 household housing units</p> <p>Rental Units Rehabilitated</p> <p>2015: 12 household housing units</p> <p>2016: 12 household housing units</p> <p>2017: 12 household housing units</p> <p>2018: 12 household housing units</p> <p>2019: 12 household housing units</p>

<b>4</b>	<b>Goal Name</b>	Address Barriers to Affordable Housing
	<b>Goal Description</b>	2015 Estimated Allocation: \$170,000 HOME Direct Financial Assistance to Homebuyers 2015: 3 households assisted 2016: 3 households assisted 2017: 3 households assisted 2018: 3 households assisted 2019: 3 households assisted
<b>5</b>	<b>Goal Name</b>	Support Services & Training for Low-Income Persons
	<b>Goal Description</b>	2015 Estimated Allocation: \$5,000 CDBG Public Service Activities for Low/Moderate Income Housing Benefit 2015: 80 households assisted 2016: 80 households assisted 2017: 80 households assisted 2018: 80 households assisted 2019: 80 households assisted

6	<b>Goal Name</b>	Support Homeless Needs
	<b>Goal Description</b>	<p>2015 Estimated Allocation: \$59,327 CDBG; \$50,000 HOME</p> <p>Overnight/Emergency Shelter/Transitional Housing Beds added</p> <p>2015: 5 beds</p> <p>2016: 5 beds</p> <p>2017: 5 beds</p> <p>2018: 5 beds</p> <p>2019: 6 beds</p> <p>Homelessness Prevention</p> <p>2015: 60 persons assisted</p> <p>2016: 60 persons assisted</p> <p>2017: 60 persons assisted</p> <p>2018: 60 persons assisted</p> <p>2019: 60 persons assisted</p> <p>Housing for Homeless added</p> <p>2015: 1 household housing unit</p> <p>2016: 1 household housing unit</p> <p>2017: 2 household housing units</p> <p>2018: 2 household housing units</p> <p>2019: 2 household housing units</p>

<b>7</b>	<b>Goal Name</b>	Reduce Lead Exposure Risk
	<b>Goal Description</b>	2015 Estimated Allocation: \$2,500 CDBG Homeowner Housing Rehabilitated 2015: 1 household housing unit 2016: 1 household housing unit 2017: 1 household housing unit 2018: 1 household housing unit 2019: 1 household housing unit
<b>8</b>	<b>Goal Name</b>	Support Infrastructure Improvements
	<b>Goal Description</b>	2015 Estimated Allocation: \$463,536 CDBG Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit 2015: 20 households assisted 2016: 20 households assisted 2017: 20 households assisted 2018: 20 households assisted 2019: 20 households assisted



9	<b>Goal Name</b>	Preserve Consortium Neighborhoods
	<b>Goal Description</b>	2015 Estimated Allocation: \$27,000 CDBG Buildings Demolished 2015: 0 buildings demolished 2016: 0 buildings demolished 2017: 0 buildings demolished 2018: 1 building demolished 2019: 1 building demolished

## AP-35 Projects - 91.420, 91.220(d)

### Introduction

The following is a list of proposed programs for the 5-year Consolidated Plan period. All of the proposed projects are in response to an identified need in the Consolidated Plan. Consideration has also been given to program delivery, and staffing requirements to successfully operate the grant activities, various objectives of leveraged funding available, as well as programmatic constraints of both the HOME Investment Partnerships and Community Development Block Grant programs. The projected target start date for the proposed programs is July 1, 2015 and projected commencement of proposed programs is June 30, 2016.

#	Project Name
1	HOME Planning & Administration
2	HOME City of Urbana Neighborhood Revitalization
3	HOME CHDO Project
4	HOME Champaign County Neighborhood Revitalization
5	CDBG Planning & Administration
6	CDBG Public Services
7	CDBG Housing Activities
8	CDBG Public Facilities
9	HOME City of Champaign Neighborhood Revitalization

**Table 3 – Project Information**

### Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Allocation priorities are based on the statutory requirements of the HOME Investment Partnerships and Community Development Block Grant programs. Needs have been prioritized in keeping with identified needs in the Consolidated Plan. Also, although the City of Urbana is not a recipient of ESG funds directly from HUD, the City of Urbana does receive ESG funds from the State of Illinois Department of Human Services.

**AP-38 Project Summary**  
**Project Summary Information**

1	<b>Project Name</b>	HOME Planning & Administration
	<b>Target Area</b>	CENSUS TRACT NUMBERS 53, 54, 55, AND 56
	<b>Goals Supported</b>	Provide decent affordable housing opportunities
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	HOME: \$65,308
	<b>Description</b>	Funds will be used to support the administrative activities associated with carrying out the HOME program goals and strategies.
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	The administrative activities associated with carrying out HOME program activities will benefit all possible quantitative outcomes of the program.
	<b>Location Description</b>	This activity covers the entire Consortium area.
	<b>Planned Activities</b>	Activities include administrative undertakings associated with carrying out the HOME Program goals and objectives. This funding is continuously expended throughout the program year.
2	<b>Project Name</b>	HOME City of Urbana Neighborhood Revitalization
	<b>Target Area</b>	CENSUS TRACT NUMBERS 53, 54, 55, AND 56 City of Urbana
	<b>Goals Supported</b>	Provide decent affordable housing opportunities
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	HOME: \$145,833
	<b>Description</b>	Funds will be used to support the neighborhood revitalization activities undertaken by the City of Urbana, including: Down Payment Assistance, Acquisition-Rehab, Purchase-Rehab-Resale, Rental Rehab, Kerr Avenue Sustainable Development, New Construction activities, Tenant Based Rental Assistance, Owner-Occupied Rehabilitation, Lot Acquisition/Demolition, and/or other programs currently under development or may be proposed that further the affordable housing goals and mission of the City, Council, and Grants Management Division. Programs must comply with applicable local, state and federal regulations, including but not limited to HOME regulations.
	<b>Target Date</b>	6/30/2016

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Approximately 22 households will benefit from Neighborhood Revitalization activities.
	<b>Location Description</b>	The various neighborhood revitalization programs are available within the Urbana city limits.
	<b>Planned Activities</b>	Neighborhood Revitalization activities include: Down Payment Assistance, Acquisition-Rehab, Purchase-Rehab-Resale, Rental Rehab, Kerr Avenue Sustainable Development, Lot Acquisition and/or Demolition, New Construction activities, Owner Occupied Rehabilitation, Tenant Based Rental Assistance, and/or other programs currently under development or may be proposed that further the affordable housing goals and mission of the City, Council, and Grants Management Division. Programs must comply with applicable local, state and federal regulations, including but not limited to HOME regulations. Funds are anticipated to be used for the Urbana Dream Down Payment Program and the Whole House Rehabilitation program. If tax credits are approved for the Urbana Townhomes/Aspen Court and the Kerr Avenue site, the City of Urbana will pursue investing in these tax credit projects in FY 15-16. This funding is continuously expended throughout the program year.
<b>3</b>	<b>Project Name</b>	HOME CHDO Project
	<b>Target Area</b>	Urbana Consortium-wide Area
	<b>Goals Supported</b>	Provide decent affordable housing opportunities
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	HOME: \$97,962
	<b>Description</b>	Funds will be used to support the projects undertaken within the Consortium-wide area by Community Housing Development Organizations. CHDO Reserve funds in the amount of 15% of the total annual allocation are being set aside to be allocated to certified Urbana Consortium CHDO or CHDOs whose proposed project(s) meet project readiness requirements. In order to meet project readiness requirements, the CHDO project(s) receiving reserve allocation(s) must be able to begin construction within one year from the date of execution of the agreement. Staff is continuing to work to identify feasible projects in the Consortium area, and a rolling CHDO Project application process is currently underway.
	<b>Target Date</b>	6/30/2017

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Approximately four households will benefit from CHDO-funded new construction activities using FY 2015-2016 HOME funding.
	<b>Location Description</b>	CHDO Activities will be carried out in the Consortium-wide area.
	<b>Planned Activities</b>	New construction of approximately four single-family units. This funding is continuously expended throughout the program year.
4	<b>Project Name</b>	HOME Champaign County Neighborhood Revitalization
	<b>Target Area</b>	Urbana Consortium-wide Area
	<b>Goals Supported</b>	Provide decent affordable housing opportunities
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	HOME: \$82,746
	<b>Description</b>	Funds will be used to support the neighborhood revitalization activities undertaken by the Champaign County Regional Planning Commission, including Tenant Based Rental Assistance and Owner-Occupied Housing Rehabilitation.
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Approximately 12 households will benefit from FY 2015-2016 HOME funds under the TBRA No Limits program operated by CCRPC.
	<b>Location Description</b>	TBRA participants can choose to live throughout the Consortium-wide area.
	<b>Planned Activities</b>	TBRA and Owner-Occupied Housing Rehabilitation. This funding is continuously expended throughout the program year.
5	<b>Project Name</b>	CDBG Planning & Administration
	<b>Target Area</b>	CENSUS TRACT NUMBERS 53, 54, 55, AND 56 City of Urbana
	<b>Goals Supported</b>	Preserve Existing Affordable Housing Supply Support Services & Training for Low-Income Persons Support Homeless Needs Support Infrastructure Improvements
	<b>Needs Addressed</b>	Homeless Prevention & Services Non-Homeless Special Needs Community Development Needs

	<b>Funding</b>	CDBG: \$75,102
	<b>Description</b>	Funds will be used to support the administrative activities associated with carrying out the goals and objectives of the Community Development Block Grant Program.
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	The families that will benefit from this activity are all the households receiving CDBG assistance as a direct and indirect result of the administrative undertakings of the Grants Management Division staff.
	<b>Location Description</b>	City-wide in Urbana, IL.
	<b>Planned Activities</b>	Funds will be used to support the administrative activities associated with carrying out the goals and objectives of the Community Development Block Grant Program. These funds are anticipated to be entirely spent during PY 2015.
6	<b>Project Name</b>	CDBG Public Services
	<b>Target Area</b>	City of Urbana City of Champaign
	<b>Goals Supported</b>	Support Services & Training for Low-Income Persons
	<b>Needs Addressed</b>	Homeless Prevention & Services Non-Homeless Special Needs
	<b>Funding</b>	CDBG: \$56,327
	<b>Description</b>	Funds will be used to support the public service activities undertaken by the City of Urbana
	<b>Target Date</b>	
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	The City of Urbana operates a transitional housing program that will utilize CDBG funding for case management for the program participants. The City of Urbana also uses a portion of its CDBG dollars to support public service grant awards for services provided to Urbana residents. The award recipients are not yet known at this time; however, historically approximately 300 persons have benefitted from various services provided as part of these awards to local not-for-profit agencies.
	<b>Location Description</b>	The City of Urbana's Transitional Housing program is operated in Urbana at scattered sites. The public service grant awards will serve participants from both the Champaign and Urbana communities.

	<b>Planned Activities</b>	Transitional Housing and public service grant awards. This funding is continuously expended throughout the program year.
<b>7</b>	<b>Project Name</b>	CDBG Housing Activities
	<b>Target Area</b>	CENSUS TRACT NUMBERS 53, 54, 55, AND 56 City of Urbana
	<b>Goals Supported</b>	Preserve Existing Affordable Housing Supply
	<b>Needs Addressed</b>	Affordable Housing Community Development Needs
	<b>Funding</b>	CDBG: \$95,000
	<b>Description</b>	Funds will be used to support housing activities undertaken by the City of Urbana.
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Approximately 30 households will benefit from the City of Urbana's Emergency Grant, Senior Repair, and Access Grant programs.
	<b>Location Description</b>	These programs will be carried out within the City of Urbana limits.
	<b>Planned Activities</b>	Emergency grant, Access grant, and Senior repair programs. The Emergency Grants program allows up to \$5,000 in repairs that risk the health and safety of household occupants, such as a furnace failing in the winter months or an actively leaking roof that needs to be patched. The Access Grant provides improvements necessary to remove barriers to accessibility to persons with disabilities. It is available for renters or homeowners who earn less than 80% of the Median Family Income. The Senior Repair program provides for home maintenance repair for elderly or persons with disabilities who are at or below 50 percent of the Median Family Income. The ultimate goal of the program is to sustain the housing and continue the occupant's ability to remain in their home. This funding is continuously expended throughout the program year.
<b>8</b>	<b>Project Name</b>	CDBG Public Facilities
	<b>Target Area</b>	CENSUS TRACT NUMBERS 53, 54, 55, AND 56 City of Urbana
	<b>Goals Supported</b>	Support Infrastructure Improvements
	<b>Needs Addressed</b>	Community Development Needs
	<b>Funding</b>	CDBG: \$74,000



	<b>Description</b>	Funds will be used to support the public facilities projects undertaken by the City of Urbana.
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Approximately 200 households will benefit from public facility improvements in Urbana.
	<b>Location Description</b>	This activity will be undertaken within the City of Urbana limits.
	<b>Planned Activities</b>	Planned activities include public facility improvements to social service providers' brick and mortar assets. This funding is continuously expended throughout the program year.
9	<b>Project Name</b>	HOME City of Champaign Neighborhood Revitalization
	<b>Target Area</b>	Beardsley Park Neighborhood Improvement Plan Area Garden Hills United Neighborhood Association Action Plan City of Champaign
	<b>Goals Supported</b>	Provide decent affordable housing opportunities
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	HOME: \$228,579
	<b>Description</b>	Funds will be used to support the neighborhood revitalization activities undertaken by the City of Champaign, including full home improvement program (FHIP), acquisition rehabilitation program (Acq-Rehab) and lot acquisition/clearance for new construction (LAP). The FHIP and Acq-Rehab programs will be prioritized in the following areas of Champaign in order to provide maximum benefit in areas identified with the greatest housing needs and/or lowest incomes: Planning Areas 1, 2, 4, 7, 8, 9 14, and 15. The LAP program will be limited to neighborhoods with plans underway or being developed at the time of this Consolidated Plan: Beardsley Park, Bristol Park and Garden Hills.
	<b>Target Date</b>	6/28/2019
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	The City of Champaign's program will benefit approximately 10 households in FY 2015-2016.
	<b>Location Description</b>	City of Champaign limits.

<p><b>Planned Activities</b></p>	<p>Funds will be used to support the neighborhood revitalization activities undertaken by the City of Champaign, including full home improvement program (FHIP), acquisition rehabilitation program (Acq-Rehab) and lot acquisition/clearance for new construction (LAP). The FHIP and Acq-Rehab programs will be prioritized in the following areas of Champaign in order to provide maximum benefit in areas identified with the greatest housing needs and/or lowest incomes: Planning Areas 1, 2, 4, 7, 8, 9 14, and 15. The LAP program will be limited to neighborhoods with plans underway or being developed at the time of this Consolidated Plan: Beardsley Park, Bristol Park and Garden Hills. This funding is continuously expended throughout the program year.</p>
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## **AP-50 Geographic Distribution - 91.420, 91.220(f)**

### **Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed**

Assistance will be targeted in the City of Urbana's Community Development Target Area, which includes Census Tracts 53, 54, 55 and 56.

### **Geographic Distribution**

<b>Target Area</b>	<b>Percentage of Funds</b>
CENSUS TRACT NUMBERS 53, 54, 55, AND 56	20

**Table 4 - Geographic Distribution**

### **Rationale for the priorities for allocating investments geographically**

These census tracts have populations in which at least 51% of the total number of households is at or below 80% of the area median family income.

### **Discussion**

## Affordable Housing

### AP-55 Affordable Housing - 91.420, 91.220(g)

#### Introduction

The City of Urbana will use its HOME funds to support its Neighborhood Revitalization program activities, including: Down Payment Assistance, Acquisition-Rehab, Purchase-Rehab-Resale, Rental Rehab, Kerr Avenue Sustainable Development, New Construction activities, Tenant Based Rental Assistance, Owner-Occupied Rehabilitation, Lot Acquisition/Demolition, and/or other programs currently under development or may be proposed that further the affordable housing goals and mission of the City, Council, and Grants Management Division. Programs must comply with applicable local, state and federal regulations, including but not limited to HOME regulations.

<b>One Year Goals for the Number of Households to be Supported</b>	
Homeless	24
Non-Homeless	200
Special-Needs	100
Total	324

**Table 5 - One Year Goals for Affordable Housing by Support Requirement**

<b>One Year Goals for the Number of Households Supported Through</b>	
Rental Assistance	24
The Production of New Units	5
Rehab of Existing Units	3
Acquisition of Existing Units	5
Total	37

**Table 6 - One Year Goals for Affordable Housing by Support Type**

#### Discussion

## **AP-60 Public Housing - 91.420, 91.220(h)**

### **Introduction**

The Urbana HOME Consortium and the City of Urbana Annual Action Plan for FY 2015-2016 identifies activities that are planned to be implemented by the City of Urbana and the members of the Urbana HOME Consortium during the period beginning July 1, 2015 and ending June 30, 2016.

This Annual Action Plan budgets the use of two federal housing entitlement funds, Community Development Block Grant (CDBG) and the HOME Investment Partnerships (HOME) Program. The Annual Action Plan for FY 2015-2016 has been developed to further five-year strategies identified in the *City of Urbana and Urbana HOME Consortium Consolidated Plan for Program Years 2015-2019*. The Annual Action Plan identifies activities that will be undertaken by the City of Urbana and the Urbana HOME Consortium during the first year of the five-year Consolidated Plan period.

The CDBG portion of the Annual Action Plan identifies the planned uses of CDBG entitlement funds by the City of Urbana for FY 2015-2016. The HOME portion of the Annual Action Plan identifies uses of HOME funds by members of the Urbana HOME Consortium. The members of the Urbana HOME Consortium (a.k.a. the Champaign/ Urbana/Champaign County HOME Consortium) are the City of Urbana, the City of Champaign, and Champaign County.

The Annual Action Plan was on file for public review and comment during the period beginning March 20, 2015 through April 20, 2015. On March 24, 2015, the City held a public hearing to obtain comments regarding the draft Consolidated Plan and Annual Action Plan. The hearing was held at 7:00 p.m. in the Council Chambers of the Urbana City Building, 400 South Vine Street, Urbana, IL. All comments received at the hearing, as well as other written comments submitted during the public review period, are included in the Consolidated Plan and Annual Action Plan.

For more information regarding the City of Urbana's use of CDBG or HOME funds, contact:

Kelly H. Mierkowski, Manager, Grants Management Division, City of Urbana, Grants Management Division, at 217-384-2447 or by email: [khmierkowski@urbanaininois.us](mailto:khmierkowski@urbanaininois.us).

For more information regarding use of CDBG or HOME funds in the City of Champaign, contact:

Kerri Spear, Neighborhood Programs Manager, City of Champaign, Neighborhood Services Department, at 217-403-7070. The Neighborhood Services Department email address is [NeighborhoodServices@ci.champaign.il.us](mailto:NeighborhoodServices@ci.champaign.il.us).

For more information regarding use of CDBG or HOME funds in the City of Champaign, contact:

Darlene Kloepfel, Social Services Director, Champaign County Regional Planning Commission, at 217-328-3313 or by email at [dkloepfel@ccrpc.org](mailto:dkloepfel@ccrpc.org)

## **Actions planned during the next year to address the needs to public housing**

The Housing Authority of Champaign County (HACC) is a Moving to Work (MTW) organization. This innovative approach to housing takes into account the impact work has on an individual, his or her personal growth, as well as an ability to provide for themselves and any other members of the household. Able-bodied public housing residents are required to work a minimum of 20 hours a week, and case management is provided to assist tenants in the job search process. Moving to Work (MTW) is a demonstration that provides a limited number of Public Housing Authorities with the ability to design and test innovative approaches tailored to their communities, using federal dollars more efficiently, providing increased support for families to become economic self-sufficient, and increasing housing choice for low income households. The broad flexibility to waive statute and regulations allows HACC to better serve and house residents while streamlining internal operations.

The seven-member HACC Board of Commissioners consists of two commissioners appointed by each of the Cities of Urbana and Champaign, an appointee that rotates between the two cities called a “floating” appointee, a commissioner appointed by the Champaign County Board, and a commissioner appointed from among residents of the HACC properties.

The City will work with the HACC towards the rehabilitation of Aspen Court and the redevelopment of Urbana Townhomes complex. A developer has been selected for the site. The City will also continue to work with the HACC to develop collaborative measures to further each organization's programmatic goals in the community regarding affordable housing initiatives.

## **Actions to encourage public housing residents to become more involved in management and participate in homeownership**

The HACC recently started up a revised homeownership program in partnership with Habitat for Humanity of Champaign County. Habitat is a certified Community Housing Development Organization for the Urbana HOME Consortium. The Consortium will seek ways to continue to support Habitat, which will in turn further the homeownership goals set by the HACC for its public housing residents seeking to transition into homeownership.

## **If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance**

The Housing Authority of Champaign County is not designated as a troubled PHA.

## **Discussion**

## **AP-65 Homeless and Other Special Needs Activities - 91.420, 91.220(i)**

### **Introduction**

The Champaign County Continuum of Care (CoC) surveys homeless person in Champaign County each January as is required by HUD, in an effort to count the number of homeless individuals and families, to better understand the causes of homelessness and to plan services that will effectively address the needs of this population. In summary, the 2014 Point-In-Time survey reported that Champaign County had approximately 222 homeless persons (including 47 children) in 176 household. Of those surveyed, at least one individual was classified as chronically homeless; at least 32 persons were identified as victims of domestic violence; and 23 single men were identified as veterans.

### **Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including**

#### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

Priority will be given to programming that meets the needs of the chronic homeless population. However, of the chronic homeless population, priority will not be given to new projects at the expense of undermining the current homeless services provided by existing area organizations.

The Champaign County Continuum of Care is working towards a centralized intake to assist persons experiencing homelessness find the services they need. Currently, the Phoenix Drop-in Center is working to fulfill that role.

As a subsidiary of Partnering Against Homelessness, the Champaign Urbana Canteen Run works with the Salvation Army to operate a Canteen truck that drives throughout Champaign-Urbana with the purpose of offering food, drinks, blankets, and clothing, as well as information about homeless service agencies, to anyone in need. This service is an important outreach strategy with regards to the unsheltered and chronically homeless populations.

#### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The United Way and other members of the Emergency Family Shelter Steering Committee, which includes the City of Urbana, has partnered with the Housing Authority of Champaign County to rehabilitate a former Urban Park Place apartment complex into an Emergency Family Shelter and a Transitional Housing complex. The City hopes to include its transitional housing in the overall transitional housing program offered to persons exiting the Emergency Family Shelter. This partnership will ideally provide for better connectivity of services, as well as avoid duplication of services to persons experiencing homelessness.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

In the most recent survey data available of homeless persons in Champaign County (January 2014), at least one person reported chronic homelessness, i.e. having been homeless for more than one year or having suffered homelessness four or more times in the past three years and having a disabling condition. Transitional homelessness occurs when a housing crisis (i.e. loss of job, domestic violence) temporarily renders an individual or family homeless. When homeless services are provided, these persons usually are able to locate and obtain another stable housing situation.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.**

The Champaign County Continuum of care seeks to address homelessness at each stage of homelessness through prevention, outreach and assessment, emergency shelters and services, transitional housing, and helping homeless persons make the transition to permanent housing and independent living. There is a wide array of services provided in the community that help coordinate these efforts throughout Champaign County.

## **Discussion**



## **AP-75 Barriers to affordable housing -91.420, 91.220(j)**

### **Introduction**

Barriers to affordable housing are largely financial. The need for affordable housing units far outweighs funding available to construct or subsidize those units. In addition to financial gaps, other social aspects play a role in an individual or family's ability to secure affordable housing, including mental illness, unemployment, drug and/or alcohol addictions, as well as criminal record. Residents seeking assistance from the Housing Authority of Champaign County must have a clean criminal record over the past five years. This policy is imposed at a federal level and cannot be amended. Persons or families affected with a criminal history often cannot secure housing in the larger metropolitan area and are forced to seek housing in outlying areas that may be more relaxed regarding background and credit checks.

### **Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment**

<p align="left">The cost of housing within the Consortium is not significantly affected by local public policies. The City of Champaign, the City of Urbana, and Champaign County have policies on taxation, land use, zoning, building codes, fees, etc., that are conventional and similar to other downstate Illinois and Midwest communities. Housing costs are influenced by the large number of transient tenants and homebuyers who are attending the University of Illinois. This high demand for housing has resulted in increased housing costs, especially in the rental housing market.</p><p align="left">One significant program change that the City of Urbana will be implementing regarding its owner-occupied housing rehabilitation program is the lien structure imposed on participants receiving assistance. The program formerly operated as a deferred loan program that was not forgiven until sale transfer. This often resulted in liens that remained on a property for upwards of 20 years. Some residents aging out of housing may have been burdened by the lien, or those inheriting properties had to pay the lien to receive clear title. As such, the program is being restructured to allow the lien to be forgiven after a set amount of time, such as five or ten years. This will ensure that the low-income household receives the benefit of the investment but is not burdened by long-term secondary financing.</p>

### **Discussion**

## **AP-85 Other Actions - 91.420, 91.220(k)**

### **Introduction**

This section describes any actions to be undertaken by the City of Urbana that will further the goals of the Consolidated Plan.

### **Actions planned to address obstacles to meeting underserved needs**

The communities within the Consortium face numerous obstacles to meeting underserved needs. These include but are not limited to the following:

- Limited Financial Resources**

This is the core obstacle to meeting all underserved needs. It is unlikely that there will ever be enough funding to address all housing and community development needs in the community. Funding at levels of government for many community development initiatives increases the difficulty of meeting underserved needs.

- Success in Providing Social Services**

The City of Urbana and the greater community have been very successful in developing social service assistance programming. The provision of such quality services can result in persons requiring such services migrating to the community to consume these services and programs. With this continued influx of new persons in need, it becomes increasingly difficult to meet an ever-increasing demand.

### **Actions planned to foster and maintain affordable housing**

The City of Urbana will continue to partner with developers, as well as the Housing Authority of Champaign County, to redevelop housing units that are in need of repair or replacement. This includes assisting developers with tax credit applications.

### **Actions planned to reduce lead-based paint hazards**

The City of Urbana will seek funding opportunities to address lead hazards that are outside the scope of our other programs. The City will continue to use Lead Safe Practices in implementing its various rehabilitation activities.

### **Actions planned to reduce the number of poverty-level families**

The Tenant Based Rental Assistance programs in the Consortium area are targeted towards persons who are below the poverty-level. The combination of self-sufficiency case management and stable housing is intended to assist households in escaping poverty. Staff will evaluate these programs for their effectiveness during the Annual Action Plan year.

### **Actions planned to develop institutional structure**

Urbana staff work to foster creative ideas for improving the institutional structure that is part of a larger, more holistic network of services that benefit low-income households. By supporting various social service agencies through staff participation on the Continuum of Care, the City of Urbana plays a role in developing programmatic improvements that will further the impact of these services in the community.

### **Actions planned to enhance coordination between public and private housing and social service agencies**

Urbana staff regularly attend board meetings for the Housing Authority of Champaign County. The City also maintains an active presence on the Continuum of Care, offering assistance with various reporting and application systems inherent to the successful delivery of the Continuum of Care network. The City hosts a public hearing each year specifically for social service agencies in order to gauge the evolving needs in the community and in within the service network.

### **Discussion**

## Program Specific Requirements

### AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

#### Introduction

This section describes program specific requirements of the Community Development Block Grant and HOME Investment Partnerships Program.

#### Community Development Block Grant Program (CDBG)

##### Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
<b>Total Program Income:</b>	<b>0</b>

#### Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	80.00%

**HOME Investment Partnership Program (HOME)**  
**Reference 24 CFR 91.220(l)(2)**

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

The Urbana HOME Consortium will not be carrying out activities outside of those described in Section 92.205 in the 2015-2016 Fiscal Year.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

For HOME assisted projects that do not include direct buyer assistance, a resale restriction will be used, to be in effect for the duration of the affordability period. The affordability period is based on the amount of HOME assistance provided to the project. A land use restriction, mortgage, and promissory note shall be recorded against the title to the property. Each of these documents will include a provision restricting the sales price such that it must be “affordable” to low-income buyers. In this instance, the affordable price results in a monthly housing cost for principal, interest, taxes and insurance of not more than 30% of the gross monthly income for a household below 80% of the area median income for the Champaign County Area. The term “low-income buyer” has an annual income, as adjusted for family size, that is less than or equal to eighty percent (80%) of the area median income (as defined by HUD) for the Champaign County area. The owner shall receive a fair return on his/her investment. The sales price may encompass the cost of any home investment documented with receipts, which can be defined as, but is not limited to, any additions to the home such as a bedroom, bathroom, or garage, replacement of heating, ventilation, or air conditioning systems, accessibility improvements such as bathroom modifications for disabled or elderly which were not installed through a federal, state, or locally-funded grant program, or outdoor improvements such as a new driveway, walkway, retaining wall, or fence. The sales price may also encompass the increase in the value of owner equity and investment as calculated by the cumulative percentage of change which is calculated by the Housing Price Index (HPI) calculator of the Federal Housing Finance Agency (X) plus 1.00 times the total owner investment at time of purchase (Y) plus the documented capital improvements (Z). A complete description of the recapture and resale provisions is found in the attached Resale and Recapture Guidelines for HOME Program Activities.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

The City of Urbana, Urbana HOME Consortium members, and designated Community Housing Development Organizations agree that, to the extent allowable by law, to secure the HOME funds, an agreement with the homebuyer, as well as a mortgage and promissory note shall be executed for any HOME funded homeownership property. Each document will include the prescribed net sales

proceeds provisions for the recapture of HOME funds as outlined below. The mortgage and promissory note are to be recorded against the title to the property. For HOME-assisted, homeownership units, wherein HOME funds are utilized to provide direct assistance to the homebuyer, net proceeds from the sale must provide the original homebuyer, now the home seller, a “fair return” on his/her investment (including any down payment and capital improvement investment made by the seller since purchase). The table in the attached City of Urbana Resale and Recapture Guidelines for HOME Program Activities provides for the minimum terms of affordability based on the amount of direct assistance provided to the homebuyer.

The period of affordability shall commence from the date the activity is identified as “completed” in HUD’s Integrated Disbursement Information System (IDIS).

Subject to recapture are the HOME funds that are invested in a HOME assisted unit, as a direct subsidy to the homebuyer. The subsidy could include down payment assistance and the amount of each subsidy would be a minimum of \$1,000 and differ per each homebuyer. The City will reduce the HOME investment amount to be recaptured from the Net Proceeds on a prorated basis for the time the Homeowner has owned and occupied the housing measured against the remaining years in the required Affordability Period. The prorated basis is as follows:

- o First Year - 90% of HOME investment from available Net Proceeds
- o Second Year - 70% of HOME investment from available Net Proceeds
- o Third Year - 50% of HOME investment from available Net Proceeds
- o Fourth Year - 30% of HOME investment from available Net Proceeds
- o Fifth Year - 10% of HOME investment from available Net Proceeds

The amount of recapture funds are subject to the availability of Net Proceeds available from the resale of the property. The term “Net Proceeds” shall mean the proceeds as indicated upon a closing settlement statement of the net amount to be paid to the seller. In the event that no such statement exists, “Net Proceeds” shall mean the amount equal to the sales price (X) minus any superior private debt (Y) and minus any reasonable closing costs (Z), as determined by the City, including, but not limited to, title insurance, recording fees, Realtor’s commissions or property taxes. A complete description of the recapture and resale provisions is found in the attached Resale and Recapture Guidelines for HOME Program Activities.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

Refinancing of a project may occur only if specifically authorized in an approved Annual Action Plan, and then only if conditions of the refinancing are clearly stated in the Plan. To be eligible for refinancing a project must meet the following conditions:

- Refinancing cannot be the primary purpose of the HOME investment. Refinancing is only appropriate when HOME funds are loaned to rehabilitate the property for which refinancing is being requested and then only when necessary to permit or ensure continued affordability. To demonstrate that rehabilitation is the primary activity for which HOME funds have been expended in connection with the property, at least \$5,000 per unit average in HOME funds must have been provided for rehabilitation of the property.
- The project sponsor requesting HOME funds for debt refinancing must demonstrate, and the Consortium must confirm, that disinvestment in the property has not occurred, long-term needs of the project can be met through the refinancing, and servicing the targeted population over an extended affordability period is feasible.
- Refinancing may be approved either to maintain current affordable units or to create additional affordable units.
- Properties for which refinancing is approved may be located anywhere within the corporate limits of the Consortium members.
- Properties for which refinancing is approved are subject to an affordability period of at least 15 years starting on the date the refinancing is closed.
- HOME funds cannot be used to refinance multiple-family loans made or insured by any other federal program, including but not limited to, the Community Development Block Grant Program.

## Discussion

## Expected Resources

Annual Action Plan  
2015

39

## AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

### Introduction

### Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	644,798	21,800	147,387	813,985	2,666,392	Prior year grant (FY 14/15) anticipated to be drawn in FY 15/16); Program Income is from repaid home rehab loans.



Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Section 108	public - federal	Acquisition Housing Other	1,392,065	0	0	1,392,065	2,131,935	The Section 108 loan of \$3,524,000 was approved in 2014 for the purpose of carrying out the Phase I activities (acquisition, relocation and clearance) in Bristol Place for the Phase II (redevelopment) of affordable housing, community center/fire substation and park space.

Table 7 - Expected Resources – Priority Table

**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied**

The City will use the federal Community Development Block Grant (CDBG) entitlement grant, the Urbana HOME Consortium HOME Investment Partnership Program (HOME) subrecipient grant, local utility tax funds and urban development action grant loan repayment funds to complete the various projects identified in the Consolidated Plan. The City will also utilize the approved Section 108 loan proceeds to complete the Bristol Place Phase I redevelopment (acquisition, relocation and demolition).

**If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan**

The City is acquiring property for the Bristol Place redevelopment and will work, in partnership with the local Housing Authority of Champaign County, to select a developer early in this Consolidated Plan

process to complete Phase II: redevelopment of affordable and market rate housing.

## **Discussion**

## Annual Goals and Objectives

### AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

#### Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Ind
1	Provide decent affordable housing for low/mod	2015	2019	Affordable Housing	Bristol Park Neighborhood Plan area Garden Hills United Neighborhood Association Action Plan Beardsley Park Neighborhood Improvement Plan Area	Affordable Housing	CDBG: \$440,166 Section 108: \$936,699	Rental units rehabilitated: 2 Household Housing Homeowner House Rehabilitated: 32 Household Housing Other: 20 Other
2	Public services to address community needs	2015	2019	Non-Housing Community Development	Bristol Park Neighborhood Plan area Garden Hills United Neighborhood Association Action Plan Beardsley Park Neighborhood Improvement Plan Area	Public Services	CDBG: \$96,720 Section 108: \$0	Public service activ other than Low/Moderate Inc Housing Benefit: 1 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Ind
3	Eliminate blighting conditions in neighborhoods	2015	2019	Non-Housing Community Development	Bristol Park Neighborhood Plan area Garden Hills United Neighborhood Association Action Plan Beardsley Park Neighborhood Improvement Plan Area	Eliminate Slum/Blight	CDBG: \$160,187 Section 108: \$455,366	Buildings Demolish 30 Buildings Housing Code Enforcement/Fore Property Care: 200 Household Housin
4	Planning and Administration	2015	2019	Planning and Admin	Bristol Park Neighborhood Plan area Garden Hills United Neighborhood Association Action Plan Beardsley Park Neighborhood Improvement Plan Area	Homelessness Affordable Housing Public Services Eliminate Slum/Blight Public Facilities and Public Infrastructure Economic Development	CDBG: \$128,960 Section 108: \$0	Other: 1 Other

Table 8 – Goals Summary

### Goal Descriptions

1	<b>Goal Name</b>	Provide decent affordable housing for low/mod
	<b>Goal Description</b>	To acquire and/or rehabilitate housing for low- to moderate-income households in Champaign.

2	<b>Goal Name</b>	Public services to address community needs
	<b>Goal Description</b>	The goal is to provide suitable educational, recreational and vocational training/opportunities to youth between the ages of 5-18. For younger youth (5-12), this may allow a parent(s) to work during the day while the children are at a safe summer day camp. For other youth, year-round activities should improve attendance and GPA for youth participating in a variety of programs. Public service activities are carried out by the CommUnity Matters partners: Unit 4 School District, Champaign Park District, LifeLine Champaign, Inc, and Don Moyer Boys & Girls Club. These agencies provide services to at-risk youth living in the targeted neighborhoods (Beardsley Park, Bristol Park, Garden Hills) and other low-income neighborhoods: Douglass Park, Garden Lane
3	<b>Goal Name</b>	Eliminate blighting conditions in neighborhoods
	<b>Goal Description</b>	Code Enforcement in Beardsley Park, Bristol Park and Garden Hills neighborhoods Accessory Structure Demolition (ASD: dilapidated sheds, fences, detached garages, etc) citywide  Demolition in Bristol Place after property acquisition and in preparation of the Bristol Place redevelopment
4	<b>Goal Name</b>	Planning and Administration
	<b>Goal Description</b>	Activities to carry out the planning and administration of the federal grants.

## AP-35 Projects - 91.420, 91.220(d)

### Introduction

Projects for FY 2015-16

#	Project Name
1	15/16 Code Enforcement - Garden Hills
2	15/16 Code Enforcement - Bristol Park
3	15/16 Code Enforcement - Beardsley Park
4	15/16 CommUnity Matters
5	15/16 Emergency Repair Program
6	15/16 Home Accessibility Retrofit Program (HARP)
7	15/16 Bristol Place Phase I Redevelopment
8	15/16 Project Delivery
9	15/16 Disposition
10	15/16 Admin/Program Management
11	15/16 Senior Home Repair
12	15/16 Expenses Tied to Rehab
13	15/16 Lead-Based Paint
15	15/16 Relocation
16	15/16 Accessory Structure Demolition

Table 9 – Project Information

### Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The City of Champaign is working to address housing and quality of life issues in neighborhoods, particularly low-income areas of the City and neighborhoods with action plans or neighborhood plans. Resources are targeted to these areas first and then other services are available for emergency, accessibility and youth programming as available.

**AP-38 Project Summary**  
**Project Summary Information**

<b>1</b>	<b>Project Name</b>	15/16 Code Enforcement - Garden Hills
	<b>Target Area</b>	Garden Hills United Neighborhood Association Action Plan
	<b>Goals Supported</b>	Eliminate blighting conditions in neighborhoods
	<b>Needs Addressed</b>	Eliminate Slum/Blight
	<b>Funding</b>	CDBG: \$22,456
	<b>Description</b>	Provide code enforcement in the targeted Garden Hills neighborhood.
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	The entire Garden Hills neighborhood will benefit from the reduction of blight in their neighborhood. Approximately 1,000 households are located in the Garden Hills neighborhood.
	<b>Location Description</b>	
	<b>Planned Activities</b>	Code enforcement activities, including inspections for nuisance and housing code violations in the Garden Hills neighborhood and in conjunction with the neighborhood action plan.
<b>2</b>	<b>Project Name</b>	15/16 Code Enforcement - Bristol Park
	<b>Target Area</b>	Bristol Park Neighborhood Plan area
	<b>Goals Supported</b>	Eliminate blighting conditions in neighborhoods
	<b>Needs Addressed</b>	Eliminate Slum/Blight
	<b>Funding</b>	CDBG: \$12,866
	<b>Description</b>	Provide code enforcement in the targeted Bristol Place neighborhood.
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Approximately 475 households are located in this targeted neighborhood and will benefit from code enforcement activities.
	<b>Location Description</b>	Bristol Place, Garwood Area Addition and the Shadow Wood Mobile Home Park
	<b>Planned Activities</b>	Code enforcement activities, including inspections for nuisance and housing code violations in the Bristol Park neighborhood, including Garwood Area Addition, Shadow Wood and Bristol Place (currently undergoing redevelopment) and in accordance with the Bristol Park Neighborhood Plan.



<b>3</b>	<b>Project Name</b>	15/16 Code Enforcement - Beardsley Park
	<b>Target Area</b>	Beardsley Park Neighborhood Improvement Plan Area
	<b>Goals Supported</b>	Eliminate blighting conditions in neighborhoods
	<b>Needs Addressed</b>	Eliminate Slum/Blight
	<b>Funding</b>	CDBG: \$4,678
	<b>Description</b>	Code Enforcement in the targeted Beardsley Park Neighborhood
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	40 households, rental or owner-occupied, with see direct benefit from the code enforcement.
	<b>Location Description</b>	Within the Beardsley Park neighborhood
	<b>Planned Activities</b>	Code enforcement activities, including inspections for nuisance and housing code violations in the Garden Hills neighborhood and in conjunction with the neighborhood action plan.
<b>4</b>	<b>Project Name</b>	15/16 CommUnity Matters
	<b>Target Area</b>	Bristol Park Neighborhood Plan area Garden Hills United Neighborhood Association Action Plan Beardsley Park Neighborhood Improvement Plan Area
	<b>Goals Supported</b>	Public services to address community needs
	<b>Needs Addressed</b>	Public Services
	<b>Funding</b>	CDBG: \$96,720
	<b>Description</b>	Provision of youth programming to low- to moderate-income youth from primarily targeted neighborhoods (Beardsley Park, Bristol Park, Douglass Park, Garden Lane and Garden Hills).
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	The CommUnity Matters program, through agreements with partner agencies, should serve up to 175 families with children (low- to moderate-income).
	<b>Location Description</b>	Activities will occur in the Unit 4 schools (high schools-district wide), Douglass Center (Champaign Park District) and Don Moyer Boys and Girls Club in the Douglass Park neighborhood, and Jericho Missionary Baptist Church in the Garden Hills neighborhood.

	<b>Planned Activities</b>	Operation Hope, Park District Summer Day Camp and Special Events, Don Moyer Boys and Girls Club Teen Night, Life Line Champaign Inc Summer Day Camp
5	<b>Project Name</b>	15/16 Emergency Repair Program
	<b>Target Area</b>	Bristol Park Neighborhood Plan area Garden Hills United Neighborhood Association Action Plan Beardsley Park Neighborhood Improvement Plan Area
	<b>Goals Supported</b>	Provide decent affordable housing for low/mod
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	CDBG: \$95,933
	<b>Description</b>	Repair of life-safety, structural or severe code deficiencies that may prevent the household from remaining in the housing unit.
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Approximately 10-15 households, either low-income, senior or disabled, will receive emergency repair assistance to abate a life-safety issue in their home.
	<b>Location Description</b>	Citywide with marketing targeted to target areas; addresses to be determined during FY 2015/16.
	<b>Planned Activities</b>	emergency repair on owner-occupied homes (at or below 80% MFI)
6	<b>Project Name</b>	15/16 Home Accessibility Retrofit Program (HARP)
	<b>Target Area</b>	Bristol Park Neighborhood Plan area Garden Hills United Neighborhood Association Action Plan Beardsley Park Neighborhood Improvement Plan Area
	<b>Goals Supported</b>	Provide decent affordable housing for low/mod
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	CDBG: \$35,160
	<b>Description</b>	Addressing accessibility concerns for the household so that all residents and visiting family members can access the home appropriately.
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Approximately five (5) low- to moderate-income, senior or disabled households will be provide home accessibility retrofits. This can be rental or owner-occupied.

	<b>Location Description</b>	Citywide, with marketing to target areas. Addresses to be determined during FY 2015/16.
	<b>Planned Activities</b>	Home accessibility to owner-occupied or rental units for households $\leq$ 80% MFI
<b>7</b>	<b>Project Name</b>	15/16 Bristol Place Phase I Redevelopment
	<b>Target Area</b>	Bristol Park Neighborhood Plan area
	<b>Goals Supported</b>	Provide decent affordable housing for low/mod Eliminate blighting conditions in neighborhoods
	<b>Needs Addressed</b>	Affordable Housing Eliminate Slum/Blight
	<b>Funding</b>	Section 108: \$1,392,065
	<b>Description</b>	Acquisition, Relocation and Demolition of Bristol Place properties
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Bristol Place neighborhood (Market, Clock, Chestnut, Roper, Bellefontaine, Garwood) to be identified during FY 2015/16.
	<b>Planned Activities</b>	acquisition, relocation and demolition of properties, including blighted properties, to complete Phase I in order to begin Phase II, which is the construction of primarily affordable housing with some market rate housing
<b>8</b>	<b>Project Name</b>	15/16 Project Delivery
	<b>Target Area</b>	Bristol Park Neighborhood Plan area Garden Hills United Neighborhood Association Action Plan Beardsley Park Neighborhood Improvement Plan Area
	<b>Goals Supported</b>	Provide decent affordable housing for low/mod
	<b>Needs Addressed</b>	Affordable Housing Eliminate Slum/Blight Public Services
	<b>Funding</b>	CDBG: \$358,212
	<b>Description</b>	Costs associated with carrying out the work of the Consolidated Plan activities.

	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Approximately 75 households will benefit from the delivery of services through these programs.
	<b>Location Description</b>	varies
	<b>Planned Activities</b>	Delivery of services may include: rehabilitation of housing units; provision of acquisition, relocation and demolition of Bristol Place redevelopment; construction of new housing
<b>9</b>	<b>Project Name</b>	15/16 Disposition
	<b>Target Area</b>	Bristol Park Neighborhood Plan area Garden Hills United Neighborhood Association Action Plan Beardsley Park Neighborhood Improvement Plan Area
	<b>Goals Supported</b>	Provide decent affordable housing for low/mod
	<b>Needs Addressed</b>	Affordable Housing Eliminate Slum/Blight
	<b>Funding</b>	CDBG: \$2,000
	<b>Description</b>	Costs Associated with the disposition of city-owned properties.
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	2-5 households may benefit from the disposition of city-owned property and subsequent creation of affordable housing.
	<b>Location Description</b>	Varies - will be determined during the program year.
	<b>Planned Activities</b>	Disposing of property to housing developers for the purpose of creating affordable housing.
<b>10</b>	<b>Project Name</b>	15/16 Admin/Program Management
	<b>Target Area</b>	Bristol Park Neighborhood Plan area Garden Hills United Neighborhood Association Action Plan Beardsley Park Neighborhood Improvement Plan Area
	<b>Goals Supported</b>	Provide decent affordable housing for low/mod Eliminate blighting conditions in neighborhoods Public services to address community needs

	<b>Needs Addressed</b>	Homelessness Affordable Housing Eliminate Slum/Blight Public Services Public Facilities and Public Infrastructure Economic Development
	<b>Funding</b>	CDBG: \$128,960
	<b>Description</b>	Salaries and related costs, other administrative expenses.
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A
	<b>Location Description</b>	Citywide
	<b>Planned Activities</b>	N/A
<b>11</b>	<b>Project Name</b>	15/16 Senior Home Repair
	<b>Target Area</b>	Bristol Park Neighborhood Plan area Garden Hills United Neighborhood Association Action Plan Beardsley Park Neighborhood Improvement Plan Area
	<b>Goals Supported</b>	Provide decent affordable housing for low/mod
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	CDBG: \$30,000
	<b>Description</b>	Provides minor home repair assistance to elderly and/or disabled households to allow owner-occupants to remain in independent living situations for as long as possible.
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	13-18
	<b>Location Description</b>	Varies - will be determined during program year as applicants request assistance.
	<b>Planned Activities</b>	Minor home repairs carried for seniors and/or persons with disabilities in order to allow them to stay in their home.

<b>12</b>	<b>Project Name</b>	15/16 Expenses Tied to Rehab
	<b>Target Area</b>	Bristol Park Neighborhood Plan area Garden Hills United Neighborhood Association Action Plan Beardsley Park Neighborhood Improvement Plan Area
	<b>Goals Supported</b>	Provide decent affordable housing for low/mod
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	CDBG: \$9,000
	<b>Description</b>	Cost of Rehab Programs: title work, appraisals, credit reports, recording fees, etc.
	<b>Target Date</b>	6/20/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Approximately 18 households (mostly owner occupied, possibly a few rental properties for accessibility repairs)
	<b>Location Description</b>	Varies - will be determined as the applicants seek rehabilitation assistance throughout the program year.
	<b>Planned Activities</b>	Housing repair (emergency for owner-occupied households, accessibility for owner-occupied or rental)
<b>13</b>	<b>Project Name</b>	15/16 Lead-Based Paint
	<b>Target Area</b>	Bristol Park Neighborhood Plan area Garden Hills United Neighborhood Association Action Plan Beardsley Park Neighborhood Improvement Plan Area
	<b>Goals Supported</b>	Provide decent affordable housing for low/mod
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	CDBG: \$9,000
	<b>Description</b>	Equipment, supplies and testing expenses associated with the removal of lead-based paint hazards in residential units.
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	20 households, mostly owner-occupied but a few rental units (for accessibility)
	<b>Location Description</b>	Varies - will be determined during program year as applicants seek rehabilitation assistance.

	<b>Planned Activities</b>	Emergency, home accessibility or neighborhood revitalization activities that incur lead costs.
<b>14</b>	<b>Project Name</b>	15/16 Relocation
	<b>Target Area</b>	Bristol Park Neighborhood Plan area Garden Hills United Neighborhood Association Action Plan Beardsley Park Neighborhood Improvement Plan Area
	<b>Goals Supported</b>	Provide decent affordable housing for low/mod
	<b>Needs Addressed</b>	Affordable Housing
	<b>Funding</b>	CDBG: \$4,000
	<b>Description</b>	Relocation assistance is provided to households that must relocate due to unsafe housing conditions. Much of the relocation assistance provided is on a temporary basis to protect a family from lead paint hazards during rehab work or lead paint hazard remediation.
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	5
	<b>Location Description</b>	Varies - will be determined as applicants seek rehabilitation assistance during the program year.
<b>Planned Activities</b>	Relocation as needed when rehabilitation work requires families to be temporarily displaced.	
<b>15</b>	<b>Project Name</b>	15/16 Accessory Structure Demolition
	<b>Target Area</b>	Bristol Park Neighborhood Plan area Garden Hills United Neighborhood Association Action Plan Beardsley Park Neighborhood Improvement Plan Area
	<b>Goals Supported</b>	Eliminate blighting conditions in neighborhoods
	<b>Needs Addressed</b>	Eliminate Slum/Blight
	<b>Funding</b>	CDBG: \$5,000
	<b>Description</b>	Eliminate blighted garages, sheds and fences from low-income, owner occupied properties.
	<b>Target Date</b>	6/30/2016

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	5
	<b>Location Description</b>	Varies - will be determined during program year as families seek accessory demolition services.
	<b>Planned Activities</b>	Removal of dilapidated fences, sheds, decks and/or detached garages.



## **AP-50 Geographic Distribution - 91.420, 91.220(f)**

**Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed**

Beardsley Park

Bristol Park, particularly Bristol Place redevelopment

Garden Hills

### **Geographic Distribution**

<b>Target Area</b>	<b>Percentage of Funds</b>
Bristol Park Neighborhood Plan area	75
Garden Hills United Neighborhood Association Action Plan	20
Beardsley Park Neighborhood Improvement Plan Area	5

**Table 10 - Geographic Distribution**

### **Rationale for the priorities for allocating investments geographically**

The limited resources but concentrated neighborhood wellness challenges led to the creation of targeted neighborhoods. Public safety, housing and land use are some of the areas that are highlighted in the Beardsley Park Neighborhood Improvement Plan, the Bristol Park Neighborhood Plan and the Garden Hills neighborhood action plan. The City realizes impact occurs when investment leads to change in housing conditions, property values, crime statistics and resident satisfaction. By leading the example of this impact in targeted areas that have some of the greatest challenges, the City will work to improve the quality of life for all residents.

### **Discussion**

The Bristol Park area receives a substantial portion of the federal funding due to the Bristol Place redevelopment project (Phase I - acquisition, relocation and clearance) that is currently underway and projected to be completed in 2019.



## **AP-85 Other Actions - 91.420, 91.220(k)**

### **Introduction**

#### **Actions planned to address obstacles to meeting underserved needs**

The previous lack of landlord participation in the rental rehabilitation program will be addressed during FY 2015/16 in two ways: a pilot rental rehabilitation program with non-federal funding (private activity bond allocation) is being explored and neighborhood action planning in the Garden Hills neighborhood is leading to landlord and resident discussions on how to address blight in this neighborhood.

#### **Actions planned to foster and maintain affordable housing**

The City's Bristol Place redevelopment is underway at the time of this Consolidated Plan period and is anticipated to be completed near the end of this Consolidated Plan period (2019). This project will not only remove blighted, frequently unaffordable housing, but will also double the number of housing units with the new development that will meet the local housing code and provide a variety of affordability/price points.

In addition, as a member of the Urbana HOME Consortium, the City of Champaign will continue to commit HOME funds and seek additional resources to address the large gap in affordable rental units and subsidies.

Finally, the City is committed to continuing to offer resources, particularly in targeted neighborhoods, to encourage and help maintain affordable, decent, safe and accessible home ownership.

#### **Actions planned to reduce lead-based paint hazards**

The City will continue to attend educational workshops, collaborate with other units of local government and connect contractors with educational opportunities. The City will also continue to assess and monitor all rehabilitation sites.

#### **Actions planned to reduce the number of poverty-level families**

The City's case management, demolition procurement and maintenance of city-owned property efforts in the Bristol Place redevelopment will serve as a model in ensuring access to services for families living in targeted (low income, high minority concentration, for example) areas.

#### **Actions planned to develop institutional structure**

Because many of the clients served through Champaign Neighborhood Services programs are also

assisted by other social service agencies, the City maintains a good network of communication and referral with these other entities. Frequently, an individual who is receiving home retrofitting from the City of Champaign, for example, might also benefit from utility assistance or weatherization modifications to their home from the Champaign County Regional Planning Commission. Staff from the local partners frequently refer clients to one another in order to best meet the needs of the citizen or household.

Because the City of Champaign receives HOME funding through a consortium arrangement with the City of Urbana and Champaign County, staffs from these agencies will meet quarterly during this Consolidated Plan period to share information and keep informed about HOME related issues. Champaign staff also continues to host and participate in the monthly Community Reinvestment Group meetings to discuss how to increase low/moderate income home buying opportunities and how to reduce the barriers to homeownership, particularly for minority and lower income households. Finally, City staff continue to serve on the Council of Service Providers to the Homeless and the Continuum of Care in order to assess the homeless needs of Champaign County and collaborate on homeless programs.

### **Actions planned to enhance coordination between public and private housing and social service agencies**

The City will continue to coordinate efforts with the other agencies that were involved in this document preparation process throughout the five-year duration of the plan. Staff members from the City of Champaign participate in committees that discuss issues related to non-profit agency funding, the homeless continuum of care, financial literacy, low/moderate income mortgage lending, basic needs (including health care) of the low-income population, and public housing. During the prior Consolidated Plan period, the City allocated local resources to help establish the Continuum of Care's centralized intake /coordinated assessment tool to help implement the required HEARTH Act. This will ensure "no wrong door" for persons experiencing homelessness or at risk of becoming homeless through information sharing amongst service providers as appropriate. In addition, improved data collection will assist not only the Continuum of Care but also the Urbana HOME Consortium members to prioritize programs and funding with the needs that frequently outpace available resources.

The City will continue to meet with the Housing Authority of Champaign County on a quarterly basis (minimum) to discuss local housing needs, trends and opportunities. Due to the partnership on the Bristol Place redevelopment, it is anticipated the City and Housing Authority of Champaign County may meet more frequently during this Consolidated Plan period.

### **Discussion**

The City will realize success with many of these goals through collaboration with the residents, funders

and service providers.

## Program Specific Requirements

### AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

#### Introduction

#### Community Development Block Grant Program (CDBG)

##### Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	1,392,065
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
<b>Total Program Income:</b>	<b>1,392,065</b>

#### Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	75.00%

## **Discussion**

In June 2014, the City of Champaign received approval of a Section 108 loan in the amount of \$3,524,000 for the Bristol Place Phase I (acquisition, relocation and demolition) activities. During FY 2015/16, the City of Champaign anticipates drawing \$1,392,065 of the Section 108 proceeds for these Bristol Place Phase I activities.