

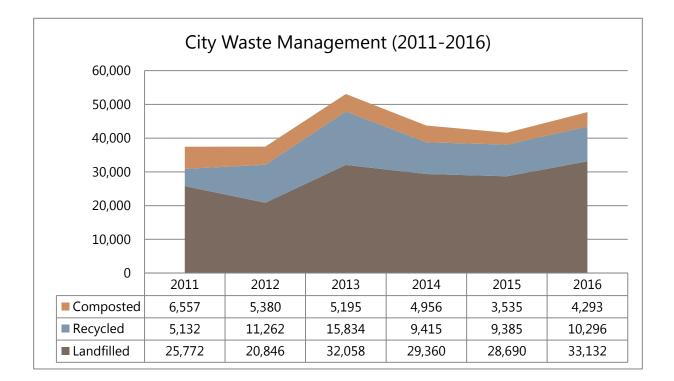
URBANA WASTE MANAGEMENT REPORT

CY 2016

A summary of waste diversion and recycling activities in the City of Urbana.

Diversion Rate

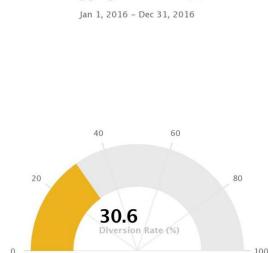
In 2016 there was a total of 47,721 tons of waste *generated* in Urbana. This includes garbage, C&D and commodity recycling, and landscape materials composted. Of this total, 33,132 tons (69%) was landfilled; 10,296 tons (22%) was recycled, including C&D; and 4293 tons (9%) was composted. Urbana's waste diversion rate in 2016 was 31%. Urbana's waste diversion rate remained the same in 2016 as 2015. Below is a look at landfill, composting and recycling tonnages for the past six years.



Data has been tracked since 2011 when licensed City haulers were required to provide Urbana the quantity of garbage, recycling and landscape debris collected on an annual basis. Comparing 2016 data to 2011 data, Urbana has seen a 101% increase in recyclables collected, and a 35% decrease in landscape composted; but has also seen

an increase (29%) of garbage landfilled. Overall, the average diversion rate for the past six years is 35%. Accuracy of data has improved over the past six years as haulers, and Urbana Public Works divisions, have become accustomed to tracking data.

Here is the 2016 diversion rate:



Aggregate Results (%)

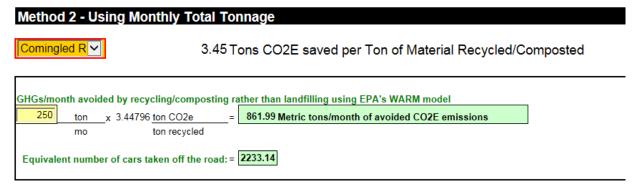
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Participation Rate: U-Cycle Program

Participation in the U-Cycle program rose 5% in 2016; from 71% in 2015 to 76% in 2016. Part of the increase of the participation rate stemmed from a bin audit conducted by staff. In the past only household U-Cart deliveries were tracked. Staff conducted a field audit which determined that 403 households in the U-Cycle program were using bins only. This data has not previously been reported so based on the bin and U-Cart data, by which we assume participation rate, participation rose 5%. In addition, outreach efforts attributed to a participation increase as well. Additionally, the convenience of requesting a U-Cart online makes it easy and convenient for Urbana residents to obtain a U-Cart and participate in the program.

Environmental Impacts

The U-Cycle programs recycled 3,000 tons of materials in 2016, averaging 250 tons of recyclables per month. According to a greenhouse gas reduction calculator developed by stopwaste.org¹, 862 metric tons of CO2 emissions are avoided per month by recycling 250 tons of materials; and the equivalent of 2,233 cars are taken off the road every month.



That means that in 2016 Urbana residents saved 10,344 metric tons of CO2 emissions from releasing into the atmosphere.

Green House Gas (GHG) Equivalencies

The following Green House Gas (GHG) equivalencies were calculated through Re-trac Connect².

In 2016 the GHG equivalencies in Urbana were the same as

- conserving 47,165 barrels of oil
- conserving 2,268,481 gallons of gasoline
- saving 1,849 homes worth of energy use
- switching 530,919 incandescent lightbulbs to CFL
- removing 4,270 passenger vehicles from the road
- planting 520,028 tree seedlings
- installing 6 wind turbines

See charts in appendix.

Economic Impacts

In 2016, the average annual household garbage collection cost in Urbana was \$204.60 (or 17.05/month)³. The average recycling collection cost in Urbana was \$37.20 (or \$3.10/month).

Solid Waste Cost:

Disposal cost:

Garbage disposed Illinois (average)*= 2,088 lbs./person/year

Average number of people per household $(HH)^{**} = 1.92$

2,088 lbs./person * 1.92 = 4,009 lbs./HH

Curbside housing units = 8500

4,009 lbs./HH/year * 8500 HH= 34,076,500 lbs./year (17,038 tons/year)

8500 HH *\$17.05/household/month (avg.) * 12 months= \$1,739,100/year

Cost per ton:

\$1,739,100/ 17,038 tons=\$102/ton

Cost per pound:

\$102/2000=\$0.05/lb.

* Study conducted by the Institute of Government & Public Affairs (2010); Fullerton, D., & Miller, S.

**U.S. Census Data (2002)

Recycling Costs:

Curbside U-Cycle

Cost per ton:

\$194,940*/2,256 tons = \$86.41/ton

Cost per pound:

\$86.41/2000=\$0.04/lb.

*Contractual cost (2016)

Multifamily U-Cycle

Cost per ton:

\$215,000*/744 tons = \$288.98/ton

Cost per pound:

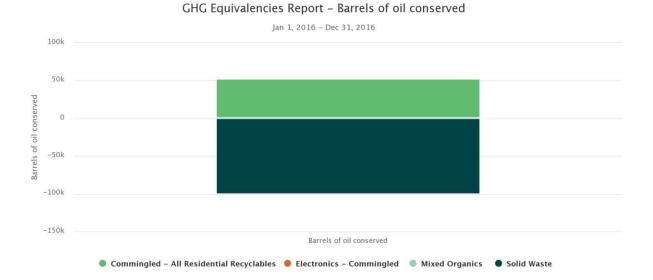
\$288.98/2000 = \$0.14/lb.

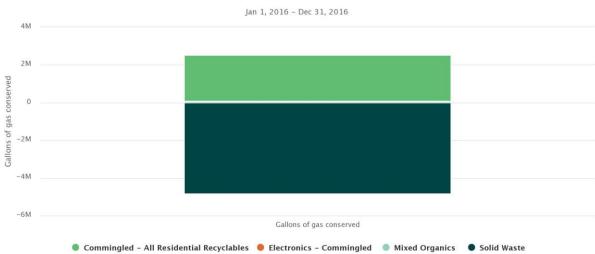
*Contractual cost (2016)

Conclusion

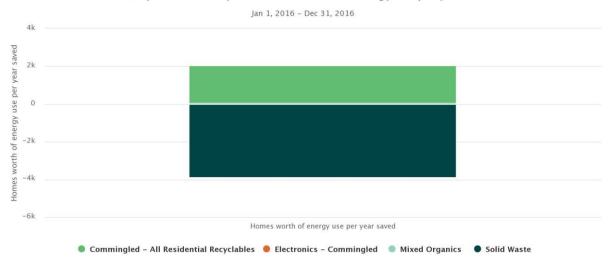
Comparing the 2016 curbside recycling and landfill costs per pound reveals that curbside recycling costs \$0.01 less per pound than landfilling materials. In addition, the GHG equivalencies indicate the positive effect that recycling has on the environment.

Appendix

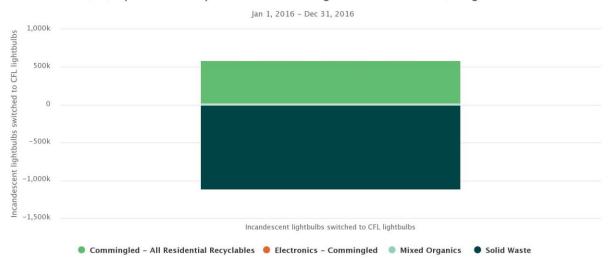




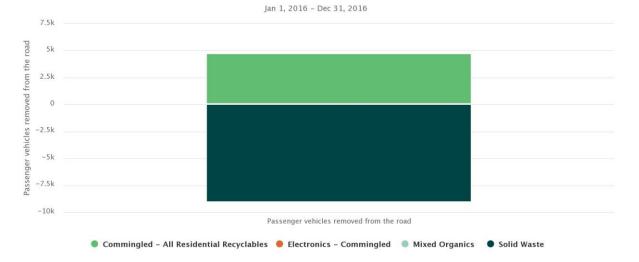
GHG Equivalencies Report - Gallons of gas conserved



GHG Equivalencies Report - Homes worth of energy use per year saved



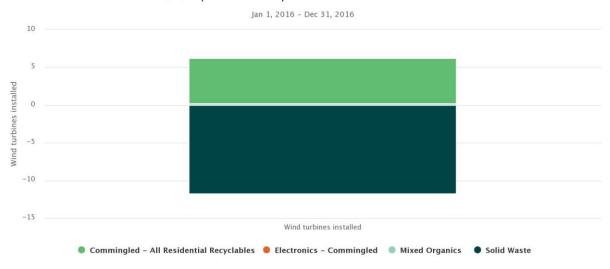
GHG Equivalencies Report - Incandescent lightbulbs switched to CFL lightbulbs



GHG Equivalencies Report - Passenger vehicles removed from the road

Jan 1, 2016 - Dec 31, 2016

GHG Equivalencies Report - Tree seedlings grown



GHG Equivalencies Report - Wind turbines installed

¹http://www.stopwaste.co/calculator/

²<u>http://www.re-trac.com/</u>

³Based on average monthly costs for household garbage collection in Urbana in 2016 (eight licensed providers)