



CITY OF URBANA, ILLINOIS
DEPARTMENT OF PUBLIC WORKS
ENGINEERING DIVISION

MEMORANDUM

TO: Mayor Laurel L. Prussing and Members of the City Council
FROM: William R. Gray, Public Works Director
Gale L. Jamison, Former Assistant City Engineer
DATE: January 6, 2014
RE: Main Street – Cedar Street to Vine Street Budget Amendment

BACKGROUND:

The design and construction of the Cedar Street to Vine Street portion of the Main Street Road Diet and Bike Lane installation was to be financed from \$820,000 in Tax Increment Funds and \$400,000 in Local Motor Fuel Tax Funds. When the project was bid in the spring of 2013, the total anticipated expenditures were very close to but within the limits of the funding available. During construction it became necessary and prudent to add the following items to the scope of the construction engineering services and the construction:

Construction Engineering Services:

1. Additional shop drawing review for traffic signal equipment.
2. Coordination with the Water Street resurfacing (not part of the original contract) and the Boneyard Beautification Project interface at Griggs Street and on Broadway Avenue.
3. Coordination and field support for unforeseen conditions encountered during construction [buried cisterns, buried pavement structure, buried railroad tracks and the sidewalk vault failure at the Silverman building (102 West Main Street)].
4. Discussions and additional computer model analysis to establish appropriate traffic signal timings.
5. Redesign of the pavement markings on Broadway Avenue north of Main Street to coordinate with the Boneyard Beautification Project and on Race Street north of Elm Street to coordinate with future road diet resurfacing and bike lanes south of Elm Street.
6. Coordination with the downtown merchants and residents during the construction and nighttime paving operations.
7. Overtime for contractor operations on several weekends.

Project Construction:

1. Additional paving for Water Street from Race Street to Broadway Avenue.
2. Additional work for structural modifications to repair the collapsed sidewalk vault walls at the Silverman Building and around the Ameren repairs to the gas service to the building.
3. Additional work required to operate around the unknown pavement structure beneath the current pavement.
4. Additional work required to work around the buried railroad tracks at the raised median at the Walnut Street crossing.
5. Landscape materials (soil, mulch and planting material) and labor provided by Arbor for the new landscape beds created in the corner bump-outs to be planted this spring.

FISCAL IMPACT

The cost of the unanticipated additional engineering services and construction is approximately \$100,000. The additional funds are necessary and available in the Local Motor Fuel Tax fund balance.

RECOMMENDATION

It is recommended that An Ordinance Revising the Annual Budget Ordinance, FY 2013-14 (Main Street – Cedar Street to Vine Street) be approved.

Attachment: Ordinance

ORDINANCE 2014-01-003

AN ORDINANCE REVISING THE ANNUAL BUDGET ORDINANCE

FY 2013-14

(Main Street - Cedar Street to Vine Street)

WHEREAS, the Annual Budget Ordinance of and for the City of Urbana, Champaign County, Illinois, for the fiscal year beginning July 1, 2013, and ending June 30, 2014, (the "Annual Budget Ordinance") has been duly adopted according to Sections 8-2-9.1 et seq. of the Illinois Municipal Code (the "Municipal Code") and Division 2, entitled "Budget", of Article VI, entitled "Finances and Purchases", of Chapter 2, entitled "Administration", of the Code of Ordinances, City of Urbana, Illinois (the "City Code"); and

WHEREAS, the City Council of the said City of Urbana finds it necessary to revise said Annual Budget Ordinance by deleting, adding to, changing or creating sub-classes within object classes and object classes themselves; and

WHEREAS, funds are available to effectuate the purpose of such revision; and

WHEREAS, such revision is not one that may be made by the Budget Director under the authority so delegated to the Budget Director pursuant to section 8-2-9.6 of the Municipal Code and section 2-133 of the City Code.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS, as follows:

Section 1. That the Annual Budget be and the same is hereby revised to provide as follows:

FUND: Local Motor Fuel Tax Fund

ADD REVENUE: None - Decrease in Fund Balance

FUND: Local Motor Fuel Tax Fund

ADD EXPENSE: Main Street - Cedar Street to Vine Street
- \$100,000

Section 2. This Ordinance shall be effective immediately upon passage and approval and shall not be published.

Section 3. This Ordinance is hereby passed by the affirmative vote of two-thirds of the members of the corporate authorities then holding office, the "ayes" and "nays" being called at a regular meeting of said Council.

PASSED by the City Council this _____ day of _____, _____.

AYES:

NAYS:

ABSTAINED:

Phyllis D. Clark, City Clerk

APPROVED by the Mayor this _____ day of _____, _____.

Laurel Lunt Prussing, Mayor