

Memo

To: Mayor Prussing and City Council Members
From: Lieutenant Richard Surles
Date: March 23, 2015
Re: Justice Assistance Grant Budget Amendment

Introduction: The purpose of this ordinance is to revise the annual budget to reflect changes in both revenue and expenditures as a result of a receipt of funds for the 2014 Edward Byrne Memorial Justice Assistance Grant (JAG) Program.

Recommended Action: Administration recommends approval of this ordinance.

Prior Council Action: The City Council previously approved resolution 2014-07-037R, a resolution authorizing the submission of a grant application for the 2014 Edward Byrne Justice Assistance Grant. The City Council also previously authorized ordinance 2015-01-003, an ordinance authorizing the purchase of TASERS.

Background: The Urbana Police Department applied for the 2014 Edward Byrne Justice Assistance Grant (JAG) program. As a result of that application, the Urbana Police Department received a grant for \$14,832. During the 2014 resolution, a budget amendment was not submitted for approval.

Fiscal Impact: There would be a net zero change to the budget for the City of Urbana. There is no impact on overall fund balance since the expenditures would be offset by revenues from the receipt of the 2014 Edward Byrne Memorial Justice Assistance Grant (JAG) Program.

Staffing Impact: There will be no staffing impact as this ordinance is to merely add the revenues and expenditures to existing annual budget

ORDINANCE NO. 2015-03-030

**AN ORDINANCE REVISING THE
ANNUAL BUDGET ORDINANCE FOR FY2014/15
(JAG Grant)**

WHEREAS, the Annual Budget Ordinance of and for the City of Urbana, Champaign County, Illinois, for the fiscal year beginning July 1, 2014, and ending June 30, 2015, (the “Annual Budget Ordinance”) has been duly adopted according to Sections 8-2-9.1 et seq. of the Illinois Municipal Code (the “Municipal Code”) and Division 2, entitled “Budget”, of Article VI, entitled “Finances and Purchases”, of Chapter 2, entitled “Administration”, of the Code of Ordinances, City of Urbana, Illinois (the “City Code”); and

WHEREAS, the City Council of the said City of Urbana finds it necessary to revise said Annual Budget Ordinance by deleting, adding to, changing or creating sub-classes within object classes and object classes themselves; and

WHEREAS, funds are available to effectuate the purpose of such revision; and

WHEREAS, such revision is not one that may be made by the Budget Director under the authority so delegated to the Budget Director pursuant to section 8-2-9.6 of the Municipal Code and section 2-133 of the City Code.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF URBANA, ILLINOIS, as follows:

Section 1. That the Annual Budget for FY2014/15, as revised, is hereby revised to provide as outlined in the attached Exhibit A.

Section 2. This Ordinance shall be effective immediately upon passage and approval and shall not be published.

Section 3. This Ordinance is hereby passed by the affirmative vote of two-thirds of the members of the corporate authorities then holding office, the "ayes" and "nays" being called at a regular meeting of said Council.

PASSED by the City Council this _____ day of _____, _____.

AYES:

NAYS:

ABSTAINED:

Phyllis D. Clark, City Clerk

APPROVED by the Mayor this _____ day of _____, _____.

Laurel Lunt Prussing, Mayor

Budget Amendment 2014/15 - Exhibit A

		<u>Current Budget</u>	<u>Revised Budget</u>	<u>Difference</u>	<u>Reason</u>
Vehicle and Equipment Replacement Fund					
<u>Revenues</u>					
H09-0-0036-0000	Police JAG Grant	-	14,832	14,832	JAG grant revenue
<u>Total Revenues</u>		<u>1,205,693</u>	<u>1,220,525</u>	<u>14,832</u>	
<u>Expenditures</u>					
H09-1-0500-0174	JAG Grant - Equipment	-	14,832	14,832	purchase equipment
<u>Total Expenditures</u>		<u>1,778,192</u>	<u>1,793,024</u>	<u>14,832</u>	
<u>Ending Fund Balance</u>		<u>2,960,771</u>	<u>2,960,771</u>	-	